BILL OF QUANTITIES

TENDER NO. RFP198/2026 - APPOINTMENT OF A CONTRACTOR FOR THE SUPPLY OF FURNITURE AT MAPATE, MTITITI AND TSHATHOGWE TOURISM FACILITIES UNDER THE NATIONAL DEPARTMENT OF TOURISM (NDT) PROGRAMME

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

COMBINED SUMMARY OF SECTIONS (THREE SITES)		
ITEM	**DESCRIPTION**	**AMOUNT**
1	Sub-Total Mapate Recreation Facility (Section 1)	R
2	Sub-Total Mtititi Lodge (Section 2)	R
3	Sub-Total Tshathogwe Community Lodge (Section 3)	R
SUB-TOTAL (SUM OF 1 - 3)		**R**
ADD 15% VALUE ADDED TAX		R
GRAND TOTAL (CARRIED TO FORM OF OFFER)		**R**

BILL OF QUANTITIES

TENDER NO. RFP198/2026 - APPOINTMENT OF A CONTRACTOR FOR THE SUPPLY OF FURNITURE AT MAPATE, MTITITI AND TSHATHOGWE TOURISM FACILITIES UNDER THE NATIONAL DEPARTMENT OF TOURISM (NDT) PROGRAMME

SECTION 1

MAPATE RECREATION FACILITY

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

THIS SECTION COMPRISES:

A	RESTAURANT AND BAR
B	LAUNDRY AND STAFF QUARTERS
SUMMARY	SECTION 1 SUMMARY - SUB-TOTAL CARRIED TO COMBINED SUMMARY

SECTION 1

BILL OF QUANTITIES

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MAPATE RECREATION FACILITY PHASE 2 UNDER NDT PROGRAMME

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

SUMMARY

SECTION	DESCRIPTION	ESTIMATED AMOUNT
A	SECTION A: RESTAURANT AND BAR	R
B	SECTION B: LAUNDRY AND STAFF QUARTERS	R
TOTAL OF SECTIONS		**R**
CONTINGENCIES (10%)		R
SUB-TOTAL (EXCL. VAT) CARRIED TO COMBINED SUMMARY		**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	RESTAURANT AND BAR *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. CROCKERY				
1	Dinner Plates Wide-rim dinner plate 270mm, white vitrified porcelain	No.	100		R
2	Side Plates Wide-rim side plate 200mm, white vitrified porcelain	No.	100		R
3	Soup Bowls Wide-rim soup bowl 180mm, white vitrified porcelain	No.	100		R
4	Pasta Bowls Rimmed pasta bowl 250mm, white porcelain	No.	100		R
5	Dessert Bowls Dessert bowl 155mm, white porcelain	No.	100		R
6	Coffee mugs White porcelain coffee mug, 300ml, hospitality grade	No.	100		R
7	Tea cups with saucers Tea cup 230ml with 150mm saucer, white porcelain	Set	100		R
8	Milk Jugs Milk jug 150ml, stainless steel	No.	25		R
9	Tea pots (lidded) Teapot 500ml with lid, white porcelain	No.	15		R
10	Ramekins (sauces & dips) Ramekin / sauce cup 85ml, stainless steel	No.	15		R
	B. CUTLERY				
1	Dinner Forks Table fork, 18/0 stainless steel	No.	100		R
2	Dinner Knives Table knife, stainless steel	No.	100		R
3	Soup Spoons Soup spoon, stainless steel	No.	100		R
4	Dessert Spoons Dessert spoon, stainless steel	No.	100		R
5	Dessert Fork Dessert fork, stainless steel	No.	100		R
6	Teaspoons Teaspoon, 18/0 stainless steel	No.	100		R
7	Steak Knives Steak knife, serrated, black handle	No.	50		R
8	Serving Spoons Serving spoon 250mm, stainless steel	No.	15		R
9	Tongs Utility tongs 300mm, heavy-duty stainless steel	No.	10		R
	C. GLASSWARE				
1	Glass tumblers (Water and Juice) Glass tumbler, 340ml	No.	200		R
2	Wine glasses (Red) Stemmed red wine glass, 410ml	No.	150		R
3	Wine glasses (White) Stemmed white wine glass, 320ml	No.	150		R
4	Champagne flutes Champagne flute, 214ml	No.	50		R

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
5	Highball glasses Highball glass, 370ml	No.	50		R
6	Beer pints Beer pint glass, 560ml	No.	150		R
7	Whiskey tumblers Whiskey / rocks tumbler, 320ml	No.	100		R
8	Shot glasses Shot glass, 50ml	No.	20		R
9	Pitchers (Juice and Water) Glass jug / pitcher, 1.3 litre	No.	30		R
	D. APPLIANCES				
1	Smart TV (65 Inch) 165cm (65 inch) 4K UHD smart TV	No.	3		R
2	Double Door Beverage Cooler (700-800 Lt) Double sliding glass-door upright beverage cooler, approx. 750 litre	No.	1		R
3	Back bar undercounter beverage cooler (3 door) Three-door hinged glass-door under-counter back bar cooler, 320 litre	No.	1		R
4	Ice maker machine (250 kg) Plumbed-in commercial ice maker, 250kg per 24h, with 160kg storage bin	No.	1		R
5	Griller Industrial Heavy-duty free-standing radiant gas griller, 900mm (LPG)	No.	1		R
6	Urn 30L Electric hot water urn, 30 litre, 2.5kW, stainless steel	No.	1		R
7	Microwave 56L 56 litre solo microwave oven	No.	1		R
	E. OTHER				
1	Refuse bins 130 litre heavy-duty mobile refuse bin with lid and wheels	No.	6		R
2	Outdoor umbrellas (pool side) 3m x 3m commercial umbrella, aluminium frame, canvas canopy, with 45kg concrete base	No.	6		R
3	Blinds - restaurant - LUMP SUM (supply, deliver and fit) Block-out roller blinds - allow 12 restaurant windows. Provisional - to be remeasured on site.	Sum	1	R 30 000,00	R 30 000,00
4	Blinds - kitchen - LUMP SUM (supply, deliver and fit) Block-out roller blinds - allow 4 kitchen windows. Provisional - to be remeasured on site.	Sum	1	R 30 000,00	R 30 000,00
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	LAUNDRY AND STAFF QUARTERS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. STAFF QUARTERS				
1	Fridge (157 Lt) 157 litre fridge with top freezer, white	No.	1		R
2	Stove (4 Plate) 500mm freestanding 4-plate compact electric stove with oven	No.	1		R
3	Microwave (20 L) 20 litre microwave oven	No.	1		R
4	Kettle 1.7 litre stainless steel cordless kettle	No.	1		R
5	40 Inch Smart TV 102cm (40 inch) full HD smart LED TV	No.	1		R
6	Iron 2200W steam iron	No.	1		R
7	Ironing board Ironing board, 120cm	No.	1		R
8	Single Duvet Inner Microfibre duvet inner, single 130 x 200	No.	2		R
9	Single Duvet Cover White polycotton percale 200TC duvet cover set, single 130 x 200	Set	2		R
10	Queen Duvet Inner Microfibre duvet inner, queen 230 x 200, 10.5 tog	No.	1		R
11	Queen Duvet Cover White polycotton percale 200TC duvet cover set, queen 230 x 200	Set	1		R
12	Waterproof Mattress Protectors - Single Towelling waterproof fitted mattress protector, single 91cm	No.	2		R
13	Waterproof Mattress Protectors - Queen Towelling waterproof fitted mattress protector, queen 152cm	No.	1		R
14	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	6		R
15	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	6		R
16	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	6		R
17	Blanket (Single) Hotel blanket, acrylic pile 580gsm, single 150 x 200	No.	2		R
18	Blanket (Queen) Hotel blanket, acrylic pile 580gsm, queen 220 x 240	No.	1		R
19	Set Crockery (16) 16-piece white porcelain dinner set	Set	1		R
20	Set Cutlery (16) 16-piece stainless steel cutlery set	Set	1		R
21	Water glasses Glass tumbler, 340ml	No.	12		R

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MAPATE RECREATION FACILITY PHASE 2 UNDER NDT PROGRAMME					SECTION B : LAUNDRY AND STAFF QUARTERS	
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**	
22	Blinds and Curtains - LUMP SUM (supply, deliver and fit) Block-out curtains incl. rods to 4 windows and aluminium venetian blind to 1 bathroom window. Provisional - to be remeasured on site.	Sum	1	R 30 000,00	R	30 000,00
	B. LAUNDRY (INDUSTRIAL EQUIPMENT)					
1	Washing Machine Industrial washer extractor, 15kg, stainless steel, 380V three-phase	No.	1		R	
2	Dryer Industrial tumble dryer, 15kg, stainless steel reversing drum	No.	1		R	
3	Ironer Industrial flatwork roller ironer, electric, approx. 1.4m roller	No.	1		R	
4	Blinds - laundry - LUMP SUM (supply, deliver and fit) Block-out roller blinds - allow 2 laundry windows. Provisional - to be remeasured on site.	Sum	1	R 80 000,00	R	80 000,00
Total Carried Forward To Summary					**R**	

BILL OF QUANTITIES

TENDER NO. RFP198/2026 - APPOINTMENT OF A CONTRACTOR FOR THE SUPPLY OF FURNITURE AT MAPATE, MTITITI AND TSHATHOGWE TOURISM FACILITIES UNDER THE NATIONAL DEPARTMENT OF TOURISM (NDT) PROGRAMME

SECTION 2

MTITITI LODGE

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

THIS SECTION COMPRISES:

A	3 BEDROOM UNITS
B	2 BEDROOM UNITS
C	RESTAURANT AND BAR
D	LAUNDRY AND STAFF QUARTERS
E	BACK-UP GENERATOR
SUMMARY	SECTION 2 SUMMARY - SUB-TOTAL CARRIED TO COMBINED SUMMARY

BILL OF QUANTITIES

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MTITITI LODGE PHASE 2 UNDER NDT PROGRAMME

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

SUMMARY

SECTION	DESCRIPTION	ESTIMATED AMOUNT
A	SECTION A: 3 BEDROOM UNITS	R
B	SECTION B: 2 BEDROOM UNITS	R
C	SECTION C: RESTAURANT AND BAR	R
D	SECTION D: LAUNDRY AND STAFF QUARTERS	R
E	SECTION E: BACK-UP GENERATOR	R
TOTAL OF SECTIONS		**R**
CONTINGENCIES (10%)		R
SUB-TOTAL (EXCL. VAT) CARRIED TO COMBINED SUMMARY		**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	3 BEDROOM UNITS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. BEDROOMS & GENERAL (x4 units)				
1	Queen Duvet Inner Microfibre duvet inner, queen 230 x 200, 10.5 tog	No.	12		R
2	Queen Duvet Cover White polycotton percale 200TC duvet cover set, queen 230 x 200	Set	12		R
3	Waterproof Mattress Protectors Towelling waterproof fitted mattress protector, queen 152cm	No.	12		R
4	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	24		R
5	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	24		R
6	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	24		R
7	Queen Blanket Hotel blanket, acrylic pile 580gsm, queen 220 x 240	No.	12		R
8	Queen Bed Throw Chenille bed end runner / throw, queen 75 x 240	No.	12		R
9	Bedside Lamps Single-light table lamp, white, complete with shade	No.	24		R
10	Bedside rugs Patterned bedside rug, 60 x 90cm	No.	24		R
11	Blinds and Curtains - LUMP SUM per unit (supply, deliver and fit) All curtains and blinds to one unit, complete: lined block-out and sheer voile curtains with rods to sliding doors, block-out blinds/curtains to bedroom, lounge and kitchenette windows, and blinds to bathroom windows. Provisional - to be confirmed on site.	No.	4	R 50 000,00	R 200 000,00
12	Bins (bedrooms) 6L slimline steel pedal bin	No.	12		R
13	Refuse bins (Kitchen) 45L pedal bin with lid	No.	4		R
14	Coffee Mugs (4 per unit) White porcelain coffee mug, 300ml, hospitality grade	No.	16		R
15	Water glass (4 Per unit) Glass tumbler, 340ml	No.	16		R
16	Teaspoons (4 per unit) Teaspoon, 18/0 stainless steel	No.	16		R
	B. BATHROOMS				
1	Bath Towel Hotel bath towel, 100% cotton 520gsm, 70 x 130, white	No.	24		R
2	Hand Towel Hotel hand towel, 100% cotton 520gsm, 50 x 90, white	No.	24		R
3	Towel Bathmat Towelling bath mat, 800gsm, 50 x 80, white	No.	24		R
4	Lidded sanitary bin (Stainless steel) 5L stainless steel bin with lid, matt finish	No.	4		R
5	Toilet brush set (Stainless steel) Stainless steel toilet brush and holder set, 380mm	Set	4		R
	C. APPLIANCES				
1	Smart TV (40 Inch) 102cm (40 inch) full HD smart LED TV	No.	4		R

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MTITITI LODGE PHASE 2 UNDER NDT PROGRAMME					SECTION A : 3 BEDROOM UNITS
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
2	Mounting TV Brackets Low-profile TV wall mounting bracket, 32-65 inch	No.	4		R
3	Fridge (90 Lt) 90 litre bar fridge, white	No.	4		R
4	Microwave (20 Lt) 20 litre microwave oven	No.	4		R
5	Kettle 1.7 litre stainless steel cordless kettle	No.	4		R
6	Steam Iron 2200W steam iron	No.	4		R
7	Ironing board Ironing board, 120cm	No.	4		R
8	Hairdryer 2000W handheld hair dryer	No.	4		R
9	Safe Electronic digital safe, laptop size	No.	4		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	2 BEDROOM UNITS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. BEDROOMS & GENERAL (x2 units)				
1	Queen Duvet Inner Microfibre duvet inner, queen 230 x 200, 10.5 tog	No.	4		R
2	Queen Duvet Cover White polycotton percale 200TC duvet cover set, queen 230 x 200	Set	4		R
3	Waterproof Mattress Protectors Towelling waterproof fitted mattress protector, queen 152cm	No.	4		R
4	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	8		R
5	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	8		R
6	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	8		R
7	Queen Blanket Hotel blanket, acrylic pile 580gsm, queen 220 x 240	No.	4		R
8	Queen Bed Throw Chenille bed end runner / throw, queen 75 x 240	No.	4		R
9	Bedside Lamps Single-light table lamp, white, complete with shade	No.	8		R
10	Bedside rugs Patterned bedside rug, 60 x 90cm	No.	8		R
11	Blinds and Curtains - LUMP SUM per unit (supply, deliver and fit) All curtains and blinds to one unit, complete: lined block-out and sheer voile curtains with rods to sliding doors, block-out blinds/curtains to bedroom, lounge and kitchenette windows, and blinds to bathroom windows. Provisional - to be confirmed on site.	No.	2	R 50 000,00	R 100 000,00
12	Bins (bedrooms) 6L slimline steel pedal bin	No.	4		R
13	Refuse bins (Kitchen) 45L pedal bin with lid	No.	2		R
14	Coffee Mugs (4 per unit) White porcelain coffee mug, 300ml, hospitality grade	No.	8		R
15	Water glass (4 Per unit) Glass tumbler, 340ml	No.	8		R
16	Teaspoons (4 per unit) Teaspoon, 18/0 stainless steel	No.	8		R
	B. BATHROOMS				
1	Bath Towel Hotel bath towel, 100% cotton 520gsm, 70 x 130, white	No.	4		R
2	Hand Towel Hotel hand towel, 100% cotton 520gsm, 50 x 90, white	No.	4		R
3	Towel Bathmat Towelling bath mat, 800gsm, 50 x 80, white	No.	4		R
4	Lidded sanitary bin (Stainless steel) 5L stainless steel bin with lid, matt finish	No.	2		R
5	Toilet brush set (Stainless steel) Stainless steel toilet brush and holder set, 380mm	Set	2		R
	C. APPLIANCES				
1	Smart TV (40 Inch) 102cm (40 inch) full HD smart LED TV	No.	2		R

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MTITITI LODGE PHASE 2 UNDER NDT PROGRAMME					SECTION B : 2 BEDROOM UNITS
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
2	Mounting TV Brackets Low-profile TV wall mounting bracket, 32-65 inch	No.	2		R
3	Fridge (90 Lt) 90 litre bar fridge, white	No.	2		R
4	Microwave (20 Lt) 20 litre microwave oven	No.	2		R
5	Kettle 1.7 litre stainless steel cordless kettle	No.	2		R
6	Steam Iron 2200W steam iron	No.	2		R
7	Ironing board Ironing board, 120cm	No.	2		R
8	Hairdryer 2000W handheld hair dryer	No.	2		R
9	Safe Electronic digital safe, laptop size	No.	2		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	RESTAURANT AND BAR *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. CROCKERY				
1	Dinner Plates Wide-rim dinner plate 270mm, white vitrified porcelain	No.	100		R
2	Side Plates Wide-rim side plate 200mm, white vitrified porcelain	No.	100		R
3	Soup Bowls Wide-rim soup bowl 180mm, white vitrified porcelain	No.	100		R
4	Pasta Bowls Rimmed pasta bowl 250mm, white porcelain	No.	100		R
5	Dessert Bowls Dessert bowl 155mm, white porcelain	No.	100		R
6	Coffee mugs White porcelain coffee mug, 300ml, hospitality grade	No.	100		R
7	Tea cups with saucers Tea cup 230ml with 150mm saucer, white porcelain	Set	100		R
8	Milk Jugs Milk jug 150ml, stainless steel	No.	25		R
9	Tea pots (lidded) Teapot 500ml with lid, white porcelain	No.	15		R
10	Ramekins (sauces & dips) Ramekin / sauce cup 85ml, stainless steel	No.	15		R
	B. CUTLERY				
1	Dinner Forks Table fork, 18/0 stainless steel	No.	100		R
2	Dinner Knives Table knife, stainless steel	No.	100		R
3	Soup Spoons Soup spoon, stainless steel	No.	100		R
4	Dessert Spoons Dessert spoon, stainless steel	No.	100		R
5	Dessert Fork Dessert fork, stainless steel	No.	100		R
6	Teaspoons Teaspoon, 18/0 stainless steel	No.	100		R
7	Steak Knives Steak knife, serrated, black handle	No.	50		R
8	Serving Spoons Serving spoon 250mm, stainless steel	No.	15		R
9	Tongs Utility tongs 300mm, heavy-duty stainless steel	No.	10		R
	C. GLASSWARE				
1	Glass tumblers (Water and Juice) Glass tumbler, 340ml	No.	200		R
2	Wine glasses (Red) Stemmed red wine glass, 410ml	No.	150		R
3	Wine glasses (White) Stemmed white wine glass, 320ml	No.	150		R
4	Champagne flutes Champagne flute, 214ml	No.	50		R

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
5	Highball glasses Highball glass, 370ml	No.	50		R
6	Beer pints Beer pint glass, 560ml	No.	150		R
7	Whiskey tumblers Whiskey / rocks tumbler, 320ml	No.	100		R
8	Shot glasses Shot glass, 50ml	No.	20		R
9	Pitchers (Juice and Water) Glass jug / pitcher, 1.3 litre	No.	30		R
	D. APPLIANCES				
1	Smart TV (65 Inch) 165cm (65 inch) 4K UHD smart TV	No.	3		R
2	Double Door Beverage Cooler (700-800 Lt) Double sliding glass-door upright beverage cooler, approx. 750 litre	No.	1		R
3	Back bar undercounter beverage cooler (3 door) Three-door hinged glass-door under-counter back bar cooler, 320 litre	No.	1		R
4	Ice maker machine (250 kg) Plumbed-in commercial ice maker, 250kg per 24h, with 160kg storage bin	No.	1		R
5	Griller Industrial Heavy-duty free-standing radiant gas griller, 900mm (LPG)	No.	1		R
6	Urn 30L Electric hot water urn, 30 litre, 2.5kW, stainless steel	No.	1		R
7	Microwave 56L 56 litre solo microwave oven	No.	1		R
	E. OTHER				
1	Refuse bins 130 litre heavy-duty mobile refuse bin with lid and wheels	No.	6		R
2	Outdoor umbrellas (pool side) 3m x 3m commercial umbrella, aluminium frame, canvas canopy, with 45kg concrete base	No.	6		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	LAUNDRY AND STAFF QUARTERS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. STAFF QUARTERS				
1	Single beds Single (91cm) base and bonnell-spring mattress set	Set	4		R
2	2 Seater couches 2-seater fabric couch	No.	2		R
3	Coffee table Timber-look coffee table	No.	1		R
4	Fridge (157 Lt) 157 litre fridge with top freezer, white	No.	1		R
5	Stove (4 Plate) 500mm freestanding 4-plate compact electric stove with oven	No.	1		R
6	Microwave (20 L) 20 litre microwave oven	No.	1		R
7	Kettle 1.7 litre stainless steel cordless kettle	No.	1		R
8	40 Inch Smart TV 102cm (40 inch) full HD smart LED TV	No.	1		R
9	Iron 2200W steam iron	No.	1		R
10	Ironing board Ironing board, 120cm	No.	1		R
11	Single Duvet Inner Microfibre duvet inner, single 130 x 200	No.	4		R
12	Single Duvet Cover White polycotton percale 200TC duvet cover set, single 130 x 200	Set	4		R
13	Waterproof Mattress Protectors (Single) Towelling waterproof fitted mattress protector, single 91cm	No.	4		R
14	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	8		R
15	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	8		R
16	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	8		R
17	Blanket (Single) Hotel blanket, acrylic pile 580gsm, single 150 x 200	No.	4		R
18	Set Crockery (16) 16-piece white porcelain dinner set	Set	1		R
19	Set Cutlery (16) 16-piece stainless steel cutlery set	Set	1		R
20	Water glasses Glass tumbler, 340ml	No.	12		R
21	Blinds and Curtains - LUMP SUM (supply, deliver and fit) Block-out curtains incl. rods to 5 windows and aluminium venetian blind to 1 bathroom window. Provisional - to be remeasured on site.	Sum	1	R 30 000,00	R 30 000,00
	B. LAUNDRY (INDUSTRIAL EQUIPMENT)				
1	Washing Machine Industrial washer extractor, 15kg, stainless steel, 380V three-phase	No.	1		R
2	Dryer Industrial tumble dryer, 15kg, stainless steel reversing drum	No.	1		R

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT MTITITI LODGE PHASE 2 UNDER NDT PROGRAMME					SECTION D : LAUNDRY AND STAFF QUARTERS
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
3	Ironer Industrial flatwork roller ironer, electric, approx. 1.4m roller	No.	1		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	BACK-UP GENERATOR *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. GENERATOR				
1	Generator 80-100 Kva 100kVA (80kW) three-phase diesel generator, silent canopy, AMF controller and integrated automatic transfer switch	No.	1		R
Total Carried Forward To Summary					**R**

BILL OF QUANTITIES

APPOINTMENT OF A CONTRACTOR FOR THE SUPPLY OF FURNITURE AT MAPATE, MTITITI AND TSHATHOGWE TOURISM FACILITIES UNDER THE NATIONAL DEPARTMENT OF TOURISM (NDT) PROGRAMME

SECTION 3

TSHATHOGWE COMMUNITY LODGE

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

THIS SECTION COMPRISES:

A	3 BEDROOM GUEST UNITS
B	1 BEDROOM VIP UNITS
C	RESTAURANT AND BAR
D	LAUNDRY AND STAFF QUARTERS
E	BACK-UP GENERATOR
SUMMARY	SECTION 3 SUMMARY - SUB-TOTAL CARRIED TO COMBINED SUMMARY

BILL OF QUANTITIES

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT TSHATHOGWE COMMUNITY LODGE PHASE 2 UNDER NDT PROGRAMME

FURNITURE, FITTINGS AND EQUIPMENT (FF&E) - UNPRICED

SUMMARY

SECTION	DESCRIPTION	ESTIMATED AMOUNT
A	SECTION A: 3 BEDROOM GUEST UNITS	R
B	SECTION B: 1 BEDROOM VIP UNITS	R
C	SECTION C: RESTAURANT AND BAR	R
D	SECTION D: LAUNDRY AND STAFF QUARTERS	R
E	SECTION E: BACK-UP GENERATOR	R
TOTAL OF SECTIONS		**R**
CONTINGENCIES (10%)		R
SUB-TOTAL (EXCL. VAT) CARRIED TO COMBINED SUMMARY		**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	3 BEDROOM GUEST UNITS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. BEDROOMS & GENERAL (x6 units)				
1	Queen Duvet Inner Microfibre duvet inner, queen 230 x 200, 10.5 tog	No.	18		R
2	Queen Duvet Cover White polycotton percale 200TC duvet cover set, queen 230 x 200	Set	18		R
3	Waterproof Mattress Protectors Towelling waterproof fitted mattress protector, queen 152cm	No.	18		R
4	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	36		R
5	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	36		R
6	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	36		R
7	Queen Blanket Hotel blanket, acrylic pile 580gsm, queen 220 x 240	No.	18		R
8	Queen Bed Throw Chenille bed end runner / throw, queen 75 x 240	No.	18		R
9	Bedside Lamps Single-light table lamp, white, complete with shade	No.	36		R
10	Bedside rugs Patterned bedside rug, 60 x 90cm	No.	36		R
11	Blinds and Curtains - LUMP SUM per unit (supply, deliver and fit) All curtains and blinds to one unit, complete: lined block-out and sheer voile curtains with rods to sliding doors, block-out blinds/curtains to bedroom, lounge and kitchenette windows, and blinds to bathroom windows. Provisional - to be confirmed on site.	No.	6	R 50 000,00	R 300 000,00
12	Bins (bedrooms) 6L slimline steel pedal bin	No.	18		R
13	Refuse bins (Kitchen) 45L pedal bin with lid	No.	6		R
14	Coffee Mugs (4 per unit) White porcelain coffee mug, 300ml, hospitality grade	No.	24		R
15	Water glass (4 Per unit) Glass tumbler, 340ml	No.	24		R
16	Teaspoons (4 per unit) Teaspoon, 18/0 stainless steel	No.	24		R
	B. BATHROOMS				
1	Bath Towel Hotel bath towel, 100% cotton 520gsm, 70 x 130, white	No.	36		R
2	Hand Towel Hotel hand towel, 100% cotton 520gsm, 50 x 90, white	No.	36		R
3	Towel Bathmat Towelling bath mat, 800gsm, 50 x 80, white	No.	36		R
4	Lidded sanitary bin (Stainless steel) 5L stainless steel bin with lid, matt finish	No.	18		R
5	Toilet brush set (Stainless steel) Stainless steel toilet brush and holder set, 380mm	Set	18		R
	C. APPLIANCES				
1	Smart TV (40 Inch) 102cm (40 inch) full HD smart LED TV	No.	6		R

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT TSHATHOGWE COMMUNITY LODGE PHASE 2 UNDER NDT PROGRAMME					SECTION A : 3 BEDROOM GUEST UNITS
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
2	Mounting TV Brackets Low-profile TV wall mounting bracket, 32-65 inch	No.	6		R
3	Fridge (90 Lt) 90 litre bar fridge, white	No.	6		R
4	Microwave (20 Lt) 20 litre microwave oven	No.	6		R
5	Kettle 1.7 litre stainless steel cordless kettle	No.	6		R
6	Steam Iron 2200W steam iron	No.	6		R
7	Ironing board Ironing board, 120cm	No.	6		R
8	Hairdryer 2000W handheld hair dryer	No.	6		R
9	Safe Electronic digital safe, laptop size	No.	6		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	1 BEDROOM VIP UNITS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. BEDROOMS & GENERAL (x2 units)				
1	Queen Duvet Inner Microfibre duvet inner, queen 230 x 200, 10.5 tog	No.	2		R
2	Queen Duvet Cover White polycotton percale 200TC duvet cover set, queen 230 x 200	Set	2		R
3	Waterproof Mattress Protectors Towelling waterproof fitted mattress protector, queen 152cm	No.	2		R
4	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	4		R
5	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	4		R
6	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	4		R
7	Queen Blanket Hotel blanket, acrylic pile 580gsm, queen 220 x 240	No.	2		R
8	Queen Bed Throw Chenille bed end runner / throw, queen 75 x 240	No.	2		R
9	Bedside Lamps Single-light table lamp, white, complete with shade	No.	4		R
10	Bedside rugs Patterned bedside rug, 60 x 90cm	No.	4		R
11	Blinds and Curtains - LUMP SUM per unit (supply, deliver and fit) All curtains and blinds to one unit, complete: lined block-out and sheer voile curtains with rods to sliding doors, block-out blinds/curtains to bedroom, lounge and kitchenette windows, and blinds to bathroom windows. Provisional - to be confirmed on site.	No.	2	R 50 000,00	R 100 000,00
12	Bins (bedrooms) 6L slimline steel pedal bin	No.	2		R
13	Refuse bins (Kitchen) 45L pedal bin with lid	No.	2		R
14	Coffee Mugs (4 per unit) White porcelain coffee mug, 300ml, hospitality grade	No.	8		R
15	Water glass (4 Per unit) Glass tumbler, 340ml	No.	8		R
16	Teaspoons (4 per unit) Teaspoon, 18/0 stainless steel	No.	8		R
	B. BATHROOMS				
1	Bath Towel Hotel bath towel, 100% cotton 520gsm, 70 x 130, white	No.	4		R
2	Hand Towel Hotel hand towel, 100% cotton 520gsm, 50 x 90, white	No.	4		R
3	Towel Bathmat Towelling bath mat, 800gsm, 50 x 80, white	No.	4		R
4	Lidded sanitary bin (Stainless steel) 5L stainless steel bin with lid, matt finish	No.	2		R
5	Toilet brush set (Stainless steel) Stainless steel toilet brush and holder set, 380mm	Set	2		R
	C. APPLIANCES				
1	Smart TV (40 Inch) 102cm (40 inch) full HD smart LED TV	No.	2		R

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
2	Mounting TV Brackets Low-profile TV wall mounting bracket, 32-65 inch	No.	2		R
3	Fridge (90 Lt) 90 litre bar fridge, white	No.	2		R
4	Microwave (20 Lt) 20 litre microwave oven	No.	2		R
5	Kettle 1.7 litre stainless steel cordless kettle	No.	2		R
6	Steam Iron 2200W steam iron	No.	2		R
7	Ironing board Ironing board, 120cm	No.	2		R
8	Hairdryer 2000W handheld hair dryer	No.	2		R
9	Safe Electronic digital safe, laptop size	No.	2		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	RESTAURANT AND BAR *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. CROCKERY				
1	Dinner Plates Wide-rim dinner plate 270mm, white vitrified porcelain	No.	100		R
2	Side Plates Wide-rim side plate 200mm, white vitrified porcelain	No.	100		R
3	Soup Bowls Wide-rim soup bowl 180mm, white vitrified porcelain	No.	100		R
4	Pasta Bowls Rimmed pasta bowl 250mm, white porcelain	No.	100		R
5	Dessert Bowls Dessert bowl 155mm, white porcelain	No.	100		R
6	Coffee mugs White porcelain coffee mug, 300ml, hospitality grade	No.	100		R
7	Tea cups with saucers Tea cup 230ml with 150mm saucer, white porcelain	Set	100		R
8	Milk Jugs Milk jug 150ml, stainless steel	No.	25		R
9	Tea pots (lidded) Teapot 500ml with lid, white porcelain	No.	15		R
10	Ramekins (sauces & dips) Ramekin / sauce cup 85ml, stainless steel	No.	15		R
	B. CUTLERY				
1	Dinner Forks Table fork, 18/0 stainless steel	No.	100		R
2	Dinner Knives Table knife, stainless steel	No.	100		R
3	Soup Spoons Soup spoon, stainless steel	No.	100		R
4	Dessert Spoons Dessert spoon, stainless steel	No.	100		R
5	Dessert Fork Dessert fork, stainless steel	No.	100		R
6	Teaspoons Teaspoon, 18/0 stainless steel	No.	100		R
7	Steak Knives Steak knife, serrated, black handle	No.	50		R
8	Serving Spoons Serving spoon 250mm, stainless steel	No.	15		R
9	Tongs Utility tongs 300mm, heavy-duty stainless steel	No.	10		R
	C. GLASSWARE				
1	Glass tumblers (Water and Juice) Glass tumbler, 340ml	No.	200		R
2	Wine glasses (Red) Stemmed red wine glass, 410ml	No.	150		R
3	Wine glasses (White) Stemmed white wine glass, 320ml	No.	150		R
4	Champagne flutes Champagne flute, 214ml	No.	50		R

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
5	Highball glasses Highball glass, 370ml	No.	50		R
6	Beer pints Beer pint glass, 560ml	No.	150		R
7	Whiskey tumblers Whiskey / rocks tumbler, 320ml	No.	100		R
8	Shot glasses Shot glass, 50ml	No.	20		R
9	Pitchers (Juice and Water) Glass jug / pitcher, 1.3 litre	No.	30		R
	D. APPLIANCES				
1	Smart TV (65 Inch) 165cm (65 inch) 4K UHD smart TV	No.	3		R
2	Double Door Beverage Cooler (700-800 Lt) Double sliding glass-door upright beverage cooler, approx. 750 litre	No.	1		R
3	Back bar undercounter beverage cooler (3 door) Three-door hinged glass-door under-counter back bar cooler, 320 litre	No.	1		R
4	Ice maker machine (250 kg) Plumbed-in commercial ice maker, 250kg per 24h, with 160kg storage bin	No.	1		R
5	Griller Industrial Heavy-duty free-standing radiant gas griller, 900mm (LPG)	No.	1		R
6	Urn 30L Electric hot water urn, 30 litre, 2.5kW, stainless steel	No.	1		R
7	Microwave 56L 56 litre solo microwave oven	No.	1		R
	E. OTHER				
1	Refuse bins 130 litre heavy-duty mobile refuse bin with lid and wheels	No.	6		R
2	Outdoor umbrellas (pool side) 3m x 3m commercial umbrella, aluminium frame, canvas canopy, with 45kg concrete base	No.	6		R
Total Carried Forward To Summary					**R**

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	LAUNDRY AND STAFF QUARTERS *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. STAFF QUARTERS				
1	Single beds Single (91cm) base and bonnell-spring mattress set	Set	4		R
2	2 Seater couches 2-seater fabric couch	No.	2		R
3	Coffee table Timber-look coffee table	No.	1		R
4	Fridge (157 Lt) 157 litre fridge with top freezer, white	No.	1		R
5	Stove (4 Plate) 500mm freestanding 4-plate compact electric stove with oven	No.	1		R
6	Microwave (20 L) 20 litre microwave oven	No.	1		R
7	Kettle 1.7 litre stainless steel cordless kettle	No.	1		R
8	40 Inch Smart TV 102cm (40 inch) full HD smart LED TV	No.	1		R
9	Iron 2200W steam iron	No.	1		R
10	Ironing board Ironing board, 120cm	No.	1		R
11	Single Duvet Inner Microfibre duvet inner, single 130 x 200	No.	4		R
12	Single Duvet Cover White polycotton percale 200TC duvet cover set, single 130 x 200	Set	4		R
13	Waterproof Mattress Protectors (Single) Towelling waterproof fitted mattress protector, single 91cm	No.	4		R
14	Pillows (2 per bed) Microfibre pillow, standard 45 x 70	No.	8		R
15	Pillow Protectors Towelling waterproof pillow protector, standard 45 x 70	No.	8		R
16	Pillow Cases White polycotton percale 200TC pillowcase, standard 45 x 70	No.	8		R
17	Blanket (Single) Hotel blanket, acrylic pile 580gsm, single 150 x 200	No.	4		R
18	Set Crockery (16) 16-piece white porcelain dinner set	Set	1		R
19	Set Cutlery (16) 16-piece stainless steel cutlery set	Set	1		R
20	Water glasses Glass tumbler, 340ml	No.	12		R
21	Blinds and Curtains - LUMP SUM (supply, deliver and fit) Staff quarters x 2: block-out curtains incl. rods to 6 no. windows (W8), roller blinds to 4 no. windows (W9) and venetian blinds to 2 no. bathroom windows (W7), as per drawing 315-303. Provisional - to be remeasured on site.	Sum	1	R 30 000,00	R 30 000,00
	B. LAUNDRY (INDUSTRIAL EQUIPMENT)				
1	Washing Machine Industrial washer extractor, 15kg, stainless steel, 380V three-phase	No.	1		R

ITEM NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
2	Dryer Industrial tumble dryer, 15kg, stainless steel reversing drum	No.	1		R
3	Ironer Industrial flatwork roller ironer, electric, approx. 1.4m roller	No.	1		R
Total Carried Forward To Summary					**R**

APPOINTMENT OF A CONTRACTOR FOR THE COMPLETION OF WORK AT TSHATHOGWE COMMUNITY LODGE PHASE 2 UNDER NDT PROGRAMME					SECTION E : BACK-UP GENERATOR
ITEM NO	**DESCRIPTION**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
	BACK-UP GENERATOR *NOTE: The specifications below indicate the standard and quality required. Items of similar specification and equal quality, as approved by the Principal Agent, will be accepted.*				
	A. GENERATOR				
1	Generator 80-100 Kva 100kVA (80kW) three-phase diesel generator, silent canopy, AMF controller and integrated automatic transfer switch	No.	1		R
Total Carried Forward To Summary					**R**